

SNAPSHOT of HOME Program Performance--As of 06/30/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): Puerto Rico

PJ's Total HOME Allocation Received: \$230,756,077

PJ Since (FY): 1992

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	<u>88.53</u> %	<u>92.72</u> %	<u>45</u>
% of Funds Disbursed	<u>73.2</u> %	<u>86.31</u> %	<u>51</u>
Leveraging Ratio for Rental Activities	<u>0.76</u>	<u>4.07</u>	<u>50</u>
% of Completed Rental Disbursements to All Rental Commitments**	<u>36.66</u> %	<u>94.3</u> %	<u>51</u>
% of Completed CHDO Disbursements to All CHDO Reservations**	<u>12.71</u> %	<u>81.36</u> %	<u>51</u>
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	<u>61.66</u> %	<u>80.19</u> %	<u>49</u>
% of 0-30% AMI Renters to All Renters**	<u>45.39</u> %	<u>37.27</u> %	<u>20</u>
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	<u>83.16</u> %	<u>98.88</u> %	<u>50</u>
<u>Overall Ranking:</u>			<u>51</u> / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	<u>\$14,176</u>	<u>\$27,609</u>	<u>1,051</u> Units <u>28.2</u> %
Homebuyer Unit	<u>\$21,265</u>	<u>\$13,114</u>	<u>2,366</u> Units <u>63.6</u> %
Homeowner-Rehab Unit	<u>\$34,352</u>	<u>\$20,301</u>	<u>305</u> Units <u>8.2</u> %
TBRA Unit	<u>\$0</u>	<u>\$3,017</u>	<u>0</u> Units <u>0</u> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Puerto Rico PR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$24,886	\$59,562	\$38,326
State:*	\$24,599	\$62,549	\$26,327
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ:	0.6 %
National Avg:	1.1 %

R.S. Means Cost Index: 1

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	0.0	0.3	0.0
Black/African American:	0.0	0.1	0.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	100.0	99.9	99.7	0.0
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HOUSEHOLD SIZE:

1 Person:	74.4	16.2	9.8	0.0
2 Persons:	7.1	19.9	14.1	0.0
3 Persons:	8.2	30.2	29.2	0.0
4 Persons:	8.1	28.1	36.4	0.0
5 Persons:	1.3	3.9	4.9	0.0
6 Persons:	0.7	0.9	1.6	0.0
7 Persons:	0.2	0.5	3.0	0.0
8 or more Persons:	0.0	0.2	1.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	48.7	33.0	13.1	0.0
Elderly:	33.6	5.8	9.2	0.0
Related/Single Parent:	6.2	29.0	4.6	0.0
Related/Two Parent:	5.8	23.1	53.8	0.0
Other:	5.7	9.1	19.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	14.7	0.0 [#]
HOME TBRA:	0.5	
Other:	62.2	
No Assistance:	22.6	

of Section 504 Compliant Units / Completed Units Since 2001 358

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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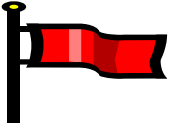
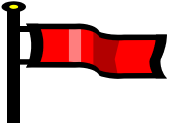
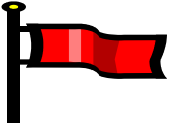
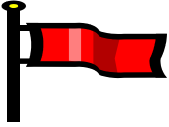
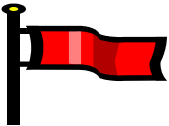


**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Puerto Rico State: PR

Summary: 5 / Of the 5 Indicators are Red Flags

Overall Rank: 51

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.60%	36.66	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.75%	12.71	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	61.66	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.42%	83.16	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.500	3.67	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



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**HOME PROGRAM
OVERALL RANKING - 3Q03 to 3Q09**

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Puerto Rico

